



CENTRAL DAUPHIN

BAND BOOSTERS ASSOCIATION

Agenda: Band Boosters Meeting: Tuesday, June 3, 2008

I. FRESHMAN ORIENTATION

A. Welcome & Introduction: Eric Bloom

1. *Band Director: Matt Ceresini*
2. *Boosters Executive Committee*
 - a) President: Eric Bloom
 - b) Vice Presidents: Donna DeGrandchamp & Paige Payne
 - c) Financial Secretary: Tim Clouser
 - d) Treasurer: Jolene Yaede
 - e) Recording Secretary/Membership: Sue Douma

B. CDHS Band Program: Matt Ceresini

1. *The Bands*
 - a) Marching Band
 - (1) Band Camp
 - (2) Football Games, Parades, Band-a-RAMA
 - b) Jazz Bands: Jazz I, Jazz II
 - (1) Concerts, Holiday Dinner Dance, Valentines Dessert Dance, Knoebels
 - c) Concert Bands: Symphonic Band, Wind Ensemble, Percussion Ensemble
 - (1) Concerts, Residencies, CDHS Graduation
 - d) Indoor Units: Indoor Drumline, Indoor Guard, Indoor Majorettes
 - (1) KIDA Circuit & Championships, TIA Circuit & Championships
 - e) Musical Pit Orchestra
2. *Academics: Grading, Attendance, etc.*
3. *Band Trips*
 - a) 2009 Trip- Indoor Units to Wildwood for TIA Championships
 - b) 2010 Trip- TBA

C. CDHS Band Boosters Association: Eric Bloom

1. *About the Boosters-*
 - a) Goals & purpose- Eric Bloom
 - b) Staying in Touch: Website, Ram-a-Gram, Meetings. Band Directory- Donna DeGrandchamp
 - c) Membership Levels- Sue Douma
2. *Volunteering- Paige Payne*
 - a) Enrollment Form and Areas of Interest
 - b) Upcoming Volunteer Needs
3. *Student Accounts- Tim Clouser*
4. *Fundraising- Eric Bloom*
 - a) Why we must raise funds
 - b) How we raise funds
 - (1) Business Sponsorship-Eric Bloom
 - (2) Scrip- Barbie Bloom
 - (3) Legends of Music Concert Series- Eric Bloom
 - (4) Band-a-RAMA- Kathy Christie
 - (5) Landis Field Concession Stand- Mark Guise

D. Questions?

II. OFFICERS' REPORTS

- A. Recognition of Departing Officers: Lisaanne Smith- Vice President; Mark Guise- Vice President; Steve Krein- Financial Secretary
- B. Finances: Treasurer's Report | Financial Secretary's Report
- C. Recording Secretary's Report
- D. VPs: Mark Guise | Lisaanne Krein
- E. Band Director's Report
 - 1. Recaps- Spring Concert Bands/ Spring Jazz/Knoebels/ Spring Orchestra / Band Banquet
 - 2. Trophy Shelving Project/ Band Room Cleanup- June 7, 2008 @ 09:00 AM
 - 3. Summer Schedule
 - 4. Marching Band
 - a) Leadership tryouts
 - b) Band Camp Schedule
 - (1) Summer rehearsals
 - (2) DCI Championships- Thursday August 7
 - (3) Service day- Friday August 8
 - (4) Parents' Night- Thursday August 14
 - (5) Pool Party- Friday August 15
 - 5. East Game Plans

III. OLD BUSINESS

- A. Recaps
- B. Fundraising & Event Updates
 - 1. GTP & HERCO- Michele Doyle & Cheryl Blaha
 - 2. Schwan's Sale
 - 3. SKH Spring Festival (May 10, 2008): Jennifer & Doug DeFazio
 - 4. Golf-a-Rama June 6, 2008: Mark Guise, Paul Geiger, Hal Hammaker
 - 5. Scrip: Barbie Bloom

	<u>Apr-08</u>	<u>FY 07 YTD</u>
<i>Sales</i>	\$ 11,635.00	\$ 130,340.98
<i>Student Accounts</i>	\$ 283.79	\$ 2,213.95
<i>Booster Profits</i>	\$ 639.17	\$ 5,371.88
Total Profits	\$ 922.96	\$ 7,585.83

- 6. Business Sponsorship: Mailing Packets late June/Early July-
 - a) We'll assign five businesses to each band family for personal follow up;
 - b) If you have specific business you'd like to call upon, just let us know;
 - c) If you'd like more businesses after calling on your first set of five, let us know and we'll get you more!
 - d) 30% of revenue goes to your student account
- 7. Band Fair/Pigskin Preview- August 29, 2008: Paige Payne
- 8. Band-a-RAMA: September 20, 2008: Kathy Christie
 - a) Commitments already! Lebanon Valley College; New HS participant- Columbia SD
- 9. Craft Show – April 4, 2009- Save the Date e-mails sent; postcards to be sent
- 10. Indoor-RAM-a—April 18, 2009
- C. 2008-09 Budget
- D. 2008-09 Leadership- Many Event Heads Needed; The Following Needed ASAP(!):
 - 1. Band Camp- Uniform Fittings
 - 2. Ram-a-Gram Publisher
 - 3. Band Banquet '09
 - 4. Fall Product Sale: Wolfgang Candy (?)

IV. NEW BUSINESS

- A. Legends of Music Concert: Glenn Miller Orchestra! September 16, 2008 @7:00 pm

Next Meeting: Tuesday, July 1, 2008 @ 7:30 pm

Central Dauphin Band Boosters Budget: 2008-09

2-Jun-08

REVENUE	<u>Budget '08-09</u>	<u>YTD '07-08</u>	<u>Budget '07-08</u>
Contributed Revenue			
Grants	\$0.00	\$0.00	\$0.00
Corporate Contributions	-	-	-
Individual Contributions	-	5,150.00	-
Subtotal	\$0.00	\$5,150.00	\$0.00
Earned Revenue			
<u>Sponsorship & Membership</u>			
Business Sponsorship	\$15,500.00	\$13,150.00	\$ 21,250.00
Membership	3,500.00	3,100.00	3,025.00
Subtotal	\$ 19,000.00	\$ 16,250.00	\$ 24,275.00
<u>Events</u>			
Pigskin Preview/Band Fair	\$ 1,500.00	\$ 1,576.13	1,500.00
Band-a-RAMa	8,000.00	7,556.05	8,225.00
Holiday Dinner Dance/Silent Auction	2,500.00	\$2,324.31	3,990.00
Valentine's Dance/Cake Auction	350.00	321.00	720.00
Indoor-RAM-a	7,500.00	6,983.92	6,900.00
Craft Show	15,000.00	15,713.00	8,700.00
Legends of Music Concert-GMO	8,000.00	6,694.00	11,700.00
Legends of Music Concert-Capitol Quartet	4,650.00		
Jazz Picnic/Raffle	-	-	600.00
Bowl-a-RAMa	-	-	2,800.00
Golf-a-RAM-a	4,500.00	-	7,250.00
Subtotal	\$ 52,000.00	\$ 41,168.41	\$ 52,385.00
<u>Concessions</u>			
Landis Field	1,500.00	\$2,150.15	1,200.00
SKH Concession	1,300.00	\$1,194.00	1,300.00
Subtotal	\$ 2,800.00	\$ 3,344.15	\$ 2,500.00
<u>Product Sales</u>			
Scrip	9,000.00	\$7,585.83	4,562.40
Product Sale 1: Wolfgang	5,000.00	\$5,744.68	960.00
Product Sale 2: RamBand Card	2,000.00	\$2,452.00	1,600.00
Product Sale 3: Wreaths	1,000.00		3,200.00
Wearables	3,500.00	\$3,136.00	
Concert CDs			
Fifty-Fifty	250.00	\$277.00	500.00
Subtotal	\$ 20,750.00	\$19,195.51	\$ 10,822.40
<u>Performances</u>			
Marching Band	500.00	\$1,550.00	1,250.00
Jazz Bands	100.00	\$400.00	500.00
Subtotal	\$ 600.00	\$ 1,950.00	\$ 1,750.00
<u>Special Events</u>			
Buddy Night	\$0.00	\$0.00	\$0.00
Band Banquet	\$ 3,000.00	\$0.00	\$ 3,000.00
Senior Rec Night	\$400.00	\$386.75	\$0.00
Subtotal	\$3,400.00	\$386.75	\$3,000.00
<u>Miscellaneous</u>			
HERCO Volunteering	\$ 1,050.00	\$ 1,052.41	\$ 760.50
Abandoned Student Accounts	-		-
Adjudications	2,000.00	2,000.00	
iGive Rebates	150.00	138.99	
Interest	12.00	28.17	-
Subtotal	\$ 3,212.00	\$ 3,219.57	\$ 760.50
<u>Reimbursable Expenses</u>			
Fees & Dues- Honors Bands	\$3,200.00	\$454.78	\$1,800.00
Truck Rental - Marching Band	1,050.00	\$ 802.00	\$ 760.50
Truck Rental - Indoor Groups	2,000.00		-
Truck Rental- Jazz Band	700.00	-	-
Subtotal	\$6,950.00	\$ 802.00	\$ 760.50
TOTAL INCOME	\$ 108,712.00	\$ 91,466.39	\$ 96,253.40

EXPENSES	Budget '08-09	YTD '07-08	Budget '07-08
Student Account Contributions			
Contributions to Student Accounts	\$ 12,000.00	\$11,242.99	\$ 11,550.10
Subtotal	\$12,000.00	\$ 11,242.99	\$11,550.10
Savings Account Contributions			
Contributions to Savings Account	\$ 2,400.00	\$ 1,400.00	
Subtotal	\$2,400.00	\$ 1,400.00	\$ -
Fundraising Expenses			
Sponsorship & Membership			
Business Sponsorship	\$ 1,500.00	\$798.70	\$ 2,205.00
Membership	75.00	-	-
Subtotal	\$ 1,575.00	\$ 798.70	\$ 2,205.00
Events			
Pigskin Preview/Band Fair	850.00	\$830.82	750.00
Band-a-RAMa	4,500.00	\$3,227.02	6,150.00
Holiday Dinner Dance/Silent Auction	2,200.00	\$2,016.37	3,985.63
Valentine's Dance/Cake Auction	250.00	\$28.34	250.00
Indoor-RAM-a	3,500.00	\$2,674.52	2,600.00
Craft Show	3,000.00	\$3,148.60	1,400.00
Legends of Music Concert-GMO	6,400.00	\$10,537.30	6,600.00
Jazz Picnic/Raffle	-	-	250.00
Bowl-a-RAMa	-	-	1,343.75
Golf-a-RAM-a	3,000.00	\$850.00	5,230.20
Subtotal	\$ 23,700.00	\$ 23,312.97	\$ 28,559.58
Concessions			
Landis Field	500.00	\$0.00	500.00
SKH Concession	100.00	\$0.00	-
Subtotal	\$ 600.00	\$ -	\$ 500.00
Product Sales			
Scrip	273.00	-	273.00
Product Sale 1: Wolfgang	3,500.00	\$3,246.07	-
Product Sale 2: RamBand Card	600.00	\$727.80	-
Product Sale 3: Wreaths	900.00	\$0.00	1,920.00
Wearables	3,400.00	\$2,999.70	-
Concert CDs	-	-	-
Fifty-Fifty	-	\$0.00	200.00
Subtotal	\$ 8,673.00	\$ 6,973.57	\$ 2,393.00
Performances			
Marching Band	-	-	-
Jazz Bands	-	-	-
Subtotal	\$ -	\$ -	\$ -
Miscellaneous			
HERCO Volunteering	-	\$105.30	-
Abandoned Student Accounts	-	-	-
Interest	\$ -	-	\$ -
Subtotal	\$ -	\$ -	\$ -
Bands			
Wish List Purchases	\$20,000.00	\$5,831.50	\$12,500.00
Equipment	\$4,500.00	\$6,313.54	\$4,500.00
Marching Band Expenses	\$3,000.00	\$3,682.09	\$3,500.00
Indoor Expenses	\$3,000.00	\$2,947.68	\$3,500.00
Uniforms	\$3,000.00	\$1,087.35	\$3,000.00
Subtotal	\$33,500.00	\$ 19,862.16	\$28,800.00
Special Events			
Buddy Night	\$1,000.00	\$853.60	\$500.00
Band Banquet	\$3,000.00	\$ 1,177.39	\$5,050.00
Senior Night	\$750.00	\$441.75	\$500.00
Subtotal	\$4,750.00	\$2,472.74	\$6,050.00
Gifts			
Band Banquet - End-of-Year Awards/Gifts	\$ 6,000.00	\$4,345.00	\$ 12,000.00
Gifts and Awards - Staff, MB and Indoor	\$ 3,000.00	\$1,242.62	
Gifts and Awards - Student/Misc	\$ 3,000.00	\$757.78	
Subtotal	\$ 12,000.00	\$6,345.40	\$12,000.00
Office Expenses			
Office Supplies, Printing, Postage	\$2,500.00	\$2,371.46	\$2,000.00
Subtotal	\$2,500.00	\$ 2,371.46	\$2,000.00
Reimbursable Expenses			
Fees & Dues- Honors Bands	\$3,200.00	\$3,074.90	
Truck Rental - Marching Band	1,050.00	\$ -	\$ 760.50
Truck Rental - Indoor Groups	2,000.00	-	-
Truck Rental- Jazz Band	700.00	-	-
Subtotal	\$6,950.00	\$ -	\$ 760.50
TOTAL EXPENSES	\$108,648.00	\$ 73,379.99	\$94,057.67
NET PROFIT	\$ 64.00	\$ -	\$ 1,435.23