



CENTRAL DAUPHIN

BAND BOOSTERS ASSOCIATION

Agenda: Band Boosters Freshman Orientation Meeting: Tuesday, June 3, 2009

I. FRESHMAN ORIENTATION

- A. Welcome & Introduction: Eric Bloom, President CD Band Boosters Association
- B. Central Dauphin HS RamBand Program: Mr. Ceresini
 1. *Marching Band:*
 - a) Football Games
 - b) Band-a-RAMA & Exhibitions (e.g., J Birney Crum) | Parades | KeyNotes Concert
 - c) Summer Events
 - (1) Mini camp (June 8-9-10) | Summer practices (most Tuesdays)
 - (2) Band Camp: Weekdays Aug. 3-14, 2009 (8:00am -12:00pm & 6:00pm – 9:00pm)
 - (a) *Community Service Day (August 7): likely five groups of 20 or so*
 - (b) *Parents' Night (August 13)*
 - (c) *Picture Day/Pool Party (August 14): Devon Manor*
 - (3) Phillies Game (August 19)
 - (4) Band Fair/Pigskin Preview (September 2)
 2. *Jazz Bands: Jazz I, Jazz II: Concerts | Holiday & Valentines Dances | Knoebels | Offsite Gigs*
 3. *Concert Bands: Symphonic Band, Wind Ensemble, Percussion Ensemble: Concerts | Residencies | Graduation*
 4. *Indoor Units: Indoor Drumline, Indoor Guard, Indoor Majorettes: KIDA & TLA Circuit & Championships*
 5. *Musical Pit Orchestra: Musical*
 6. *Academics: Grading, Attendance, & Other Policies*
 7. *Band Handbook*
 8. *Honor Bands- DCMEA; PME A*
 9. *Questions?*
- C. Central Dauphin HS Band Boosters Association: Eric Bloom
 1. *Goals & Purposes*
 - a) 501(c)(3) Organization | Bylaws online | 990s online
 - b) Purchases | Performance Opportunities | Residencies | Logistics | Food
 2. *The Band Boosters Executive Committee*
 - a) Band Director: Matt Ceresini
 - b) Treasurer: Jolene Yaede
 - c) Financial Secretary: Tim Clouser
 - d) Recording Secretary/Membership: Sue Douma
 - e) Vice President: Diane Baker
 - f) President: Eric Bloom
 3. *About the Boosters*
 - a) Staying in Touch: Website Online Calendar, Ram-A-Gram, Meetings, e-mail blasts
 - b) Membership & Volunteering- Enrollment Form and Areas of Interest- no matter your time or skills, there's something you can do to help our Band Program!
 - c) Upcoming Volunteer Needs: Band Camp, Landis Field Concession Stand, Band Fair/Pigskin Preview
 4. *Student Accounts: Band related expenses- trip, event tickets, band shoes, lessons, instruments, repairs*
 - a) Business Sponsorship | Scrip | HERCO & GTP | Product Sales
 5. *Questions?*

II. OFFICERS' REPORTS

- A. Treasurer's Report (Jolene Yaede)

- B. Financial Secretary's Report (Tim Clouser)
- C. Recording Secretary's Report (Sue Douma)
- D. VP's Report (Diane Baker)
- E. Band Director's Report (Mr. Ceresini): Parade | Banquet | Graduation | 2009-10 Student leaders
- F. Booster Kudos:
 - 1. *Class of 2009 and their Families!*
 - 2. *Band Award Winners (Indoor -Most Improved: Connor Weeks and Meghan Baldwin; Pit Award, Zach Bloom; Battery Award, Marcus McDonald; Marine Corps Awards – Erin Famularo & Brock Meadath; Outstanding Jazz Award – Andrea Zeppubar; Outstanding Instrumentalist Award– Melissa Koontz; Outstanding Band Front Award- Casey Jankoski; Witman M. Gingrich Award– Zach Bloom; James H. Milbrand Award – Mike Wertz*

III. OLD BUSINESS

- A. Golf-a-RAM-a (June 11, 2009): Mark Guise, Hal Hammaker, Jenifer Donnelly
 - 1. *Still accepting golf foursomes (\$75/golfer) and eaters (\$25/steak dinner)*
 - 2. *Still seeking hole sponsors*
- B. Band Camp- (Aug 3-14, 2009):
 - 1. *Uniforms- Judy Koontz will coordinate*
 - 2. *Service Day (Fri. Aug. 7, 2009) coordinating through United Way:*
 - 3. *Parents' Night (Thurs. Aug. 13, 2009)-*
 - 4. *Pool Party (Friday August 14, 2009): Need event head*
- C. Marching Band at Phillies versus Diamondbacks (Aug. 19, 2009):
 - 1. *Some tickets in student section still available \$18.00 (Boosters buy marching students' tickets)*
 - 2. *Transportation on your own unless your chaperoning*
- D. Band Fair- (Sept. 2, 2009): **Need Event Head**
 - 1. *The Landis Field Grillin' Pit will handle the food*
 - 2. *Mr. C will handle the emceeing and performance schedule*
 - 3. *Event head coordinates games, displays, volunteers, etc.*
- E. 28th Annual Band-a-RAM-a (Sept. 19, 2009): Kathy Christie
 - 1. *Marching Band Exhibition: CD Tradition Since 1982!*
 - 2. *Visiting Bands as well as RamBand and East High Marching Panthers*
 - a) William Penn (York) and Steel High have already accepted
 - b) Northeastern & Kennard-Dale previously requested to come, too
 - c) Last year: East, Dallastown, Shippensburg, Waynesboro
 - d) Mr. C focusing on getting a few more York county bands (Dover & Southwestern)
 - 3. *Also one or two college bands: IUP, LVU, Shippensburg, Gettysburg, Mansfield*
- F. Artie Shaw Orchestra Concert (Oct. 20, 2009): **Need Event Head**

IV. NEW BUSINESS

- A. 2009-10 Budget Review & Approval
- B. Band Trip: Disney10
 - 1. *All Band Trip: March 31-April 5, 2010*
 - 2. *Performing in parade (concert students will get uniforms, learn parade song, taught to march) and in concert (marching band students will perform in concert too)*
 - 3. *Workshops with Disney professionals (concert band and flags)*
 - 4. *Itinerary/Trip Commitment Form*
- C. Special Guest: Mr. Glen McNamee, Central Dauphin HS Rams Varsity Football Coach

V. BREAKOUT SESSIONS: FUNDRAISING AND VOLUNTEERING

Next Meeting: Tuesday, July 7, 2009 @ 7:30 pm

Central Dauphin Band Boosters Budget: 2009-10

Draft of 03-JUN-09

INCOME

	<i>Budget '09-10</i>			<i>Actual '09-10</i>		
	<i>Income</i>	<i>Expenses</i>	<i>Net</i>	<i>Income</i>	<i>Expenses</i>	<i>Net</i>
Contributions						
Grants	\$ -	\$ -	\$ -			
Corporate Contributions	\$ -	\$ -	\$ -			
Individual Contributions	\$ -	\$ -	\$ -			
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earned Revenue						
<i>Sponsorship & Membership</i>						
Business Sponsorship	\$ 12,500	\$ 1,500	\$ 11,000			
Membership	\$ 3,500	\$ 150	\$ 3,350			
Subtotal	\$ 16,000	\$ 1,650	\$ 14,350	\$ -	\$ -	\$ -
<i>Events</i>						
Band Fair/Pigskin Preview	\$ 2,400	\$ 1,500	\$ 900			
Band-a-RAM-a	\$ 8,000	\$ 6,250	\$ 1,750			
Holiday Dance	\$ 1,000	\$ 400	\$ 600			
Valentine's Dance	\$ 750	\$ 400	\$ 350			
Indoor-RAM-a	\$ 7,500	\$ 3,200	\$ 4,300			
Craft Show	\$ 17,000	\$ 5,000	\$ 12,000			
Legends of Music Concert	\$ 14,000	\$ 6,500	\$ 7,500			
Golf-a-RAM-a	\$ 4,500	\$ 3,000	\$ 1,500			
Subtotal	\$ 55,150	\$ 26,250	\$ 28,900	\$ -	\$ -	\$ -
<i>Concessions</i>						
Landis Field	\$ 1,500	\$ 250	\$ 1,250			
SKH Concession	\$ 1,000	\$ 250	\$ 750			
Subtotal	\$ 2,500	\$ 500	\$ 2,000	\$ -	\$ -	\$ -
<i>Product Sales</i>						
Scrip	\$ 7,500	\$ 300	\$ 7,200			
Product Sale 1: Wolfgang	\$ 5,000	\$ 3,000	\$ 2,000			
Product Sale 2: RamBand Card	\$ 2,500	\$ 450	\$ 2,050			
Product Sale 3: BonTon Card	\$ 500	\$ -	\$ 500			
Wearables	\$ 4,500	\$ 4,000	\$ 500			
Concert CDs	\$ 450	\$ 400	\$ 50			
Subtotal	\$ 20,450	\$ 8,150	\$ 12,300	\$ -	\$ -	\$ -
<i>Performances</i>						
Marching Band	\$ 4,000	\$ 2,500	\$ 1,500			
Jazz Bands	\$ 150	\$ 400	\$ (250)			
Indoor Units	\$ -	\$ -	\$ -			
Subtotal	\$ 4,150	\$ 2,900	\$ 1,250	\$ -	\$ -	\$ -
<i>Miscellaneous</i>						
HERCO Volunteering	\$ 1,401	\$ -	\$ 1,401			
Abandoned Student Accounts	\$ 500	\$ -	\$ 500			
Interest	\$ 150	\$ -	\$ 150			
Subtotal	\$ 2,051	\$ -	\$ 2,051	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 102,801	\$ 39,950	\$ 62,851	\$ -	\$ -	\$ -

EXPENSES

	<i>Budget '09-10</i>			<i>Actual '09-10</i>		
	<i>Income</i>	<i>Expenses</i>	<i>Net</i>	<i>Income</i>	<i>Expenses</i>	<i>Net</i>
Band Expenses						
<i>Equipment, Repairs, Uniforms</i>						
Wish List Purchases	\$ -	\$ 17,101	\$ (17,101)			
Equipment	\$ -	\$ 6,000	\$ (6,000)			
Marching Band Expenses	\$ -	\$ 3,000	\$ (3,000)			
Indoor Expenses	\$ -	\$ 5,000	\$ (5,000)			
Fees & Dues	\$ -	\$ 1,800	\$ (1,800)			
Uniforms	\$ -	\$ 4,000	\$ (4,000)			
Subtotal	\$ -	\$ 36,901	\$ (36,901)	\$ -	\$ -	\$ -
<i>Special Events</i>						
Buddy Night	\$ -	\$ 1,500	\$ (1,500)			
Band Banquet	\$ 3,000	\$ 3,500	\$ (500)			
Senior Rec Night	\$ 200	\$ 250	\$ (50)			
Subtotal	\$ 3,200	\$ 5,250	\$ (2,050)	\$ -	\$ -	\$ -
<i>Gifts</i>						
Scholarships & Awards	\$ -	\$ 2,000	\$ (2,000)			
Indoor Staff	\$ -	\$ 6,500	\$ (6,500)			
MB Staff	\$ -	\$ 3,500	\$ (3,500)			
Subtotal	\$ -	\$ 12,000	\$ (12,000)	\$ -	\$ -	\$ -
<i>Office Expenses</i>						
Office Supplies, Printing, Postage	\$ -	\$ 3,500	\$ (3,500)			
Subtotal	\$ -	\$ 3,500	\$ (3,500)	\$ -	\$ -	\$ -
<i>Reimbursed Expenses</i>						
Marching Band Truck Rental	\$ 3,500	\$ 4,000	\$ (500)			
Indoor Unit Truck Rental	\$ 3,500	\$ 4,000	\$ (500)			
Subtotal	\$ 7,000	\$ 8,000	\$ (1,000)	\$ -	\$ -	\$ -
<i>Contributions</i>						
Contributions to Student Accounts	\$ -	\$ 5,000	\$ (5,000)			
Contributions to Savings Account	\$ -	\$ 2,400	\$ (2,400)			
Subtotal	\$ -	\$ 7,400	\$ (7,400)	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 10,200	\$ 73,051	\$ (62,851)	\$ -	\$ -	\$ -
TOTAL NET	\$ 113,001	\$ 113,001	\$ 0	\$ -	\$ -	\$ -