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Band Boosters Meeting Agenda

Tuesday, October 7, 2025 at 7:00 PM Eastern Time

1. Call to Order & Welcome - Officers Introductions
 - a. Attendance: Vince & Sheila DeNezza, Marty Metka, Tanya Wall, Lisa Milbrand, Jill Knauss, Katie Hann, Matt Yates, Amy Hoezee, Brian and Deb Paden, Vicki Baker, Danny Novak, Attinger Family, Mr. & Mrs. Kneller, Mr. & Mrs. Trafka, Melissa LaCagnina, Brandon Bitner, and Sam Tate
2. Minutes - Last meeting Minutes review /posted to website
 - a. 1st Motion to approve: Deb Paden
 - b. 2nd Motion to approve: Katie Hann
3. Directors Reports
 - a. Band Director: Mr. Tate
 - i. The end of Marching Band season is approaching. This Friday's football game is a pregame performance. We are more than half way through the 1st quarter in school.
 - ii. The Wind Ensemble concert is at the end of October. Try out info for various groups is going out soon. The calendar lottery is in full swing. The long sleeved dry fit shirt is now part of our online store. Mr. Tate will reach out to anyone who hasn't paid for Marching Band gear.
 - b. Band Director: Mr. Bitner
 - i. The Jazz Band concert is in 2 weeks from Wednesday at 7:00pm. 6:40pm is the report time. Mr. Bitner sent out Jazz info to families. Mr. Bitner has been pushing volunteers for Band a Rama. On Canvas you can find all of the info about all auditions for state and county ensembles.
 - ii. Strawberry Square is on a Wednesday (12/17 11:30/12:00).
 - iii. BINGO dates info: any Sunday in February and March is available but avoid the musical dates/weekend. Mr. Bitner will find out the seating capacity of the cafeteria.

4. Officers Reports

a. Treasurer's Report – Matt Yates

- i. Reviewed expenses for the month. Matt provided his report to the group.
- ii. 1st Motion to approve: Brian Paden
- iii. 2nd Motion to approve: Jen Trafka

b. Financial Secretary Report - Vince DeNezza

- i. Few deposits for the month. Corporate contributions moved to the Marching Band section. Discussed Patron memberships and all other deposits. Vince provided his report during the meeting. Cheryl noted that PSECU mailed a donated check to CDHS.
- ii. 1st Motion to approve: Cheryl Attinger
- iii. 2nd Motion to approve: Deb Paden

5. Student Officer Reports - Garon/Sage

- a. This Thursday and Friday is the first Bake Sale. Info went out to the students. Donuts have been ordered at Karns.
- b. We expressed to Garon & Sage to encourage band members to get on the Band App.
- c. Bake sale dates will be put on the website, they push info through the ensembles.
- d. The freshman officer has been chosen, and the full list of officers is now out. They will start having regularly scheduled meetings.
- e. For the upcoming concerts, they will have a canned food drive. They will remind the ensembles and can push info out through the S'more and the Band App.
- f. They will highly encourage non marching band friends to volunteer at Band a Rama and encourage all parents to volunteer at Band a Rama.

6. General Business

a. Game day reports

- i. Upcoming meals - 10/10 vs McDevitt, 10/24 vs Chambersburg
 1. Meals are going well. 10/10 the meal is being provided by Texas Roadhouse (pulled pork and chicken sliders) . We need a volunteer to pick up the food at 7:15/7:30pm.
 2. Meatballs from Costco/meatball subs for the last game, leaves us \$200 to get the meal for Championships. The championships meal will be chicken from Giant.
 3. Martins donated rolls (800) for Band a Rama.
 4. We have gift cards: \$100 Wegmans, \$25 to Costco, and \$25 to Karns (to use for bake sale). We can use Wegmans for Band a

Rama.

5. We will use the group band photo, have the kids sign the matte for the frame and give it to our donors and sponsorships.
 6. Cheryl will let Katie know about sponsorships
 7. Thank you to parents for donations and time volunteering during these meals.
- ii. Selling at games?
 1. Sheila may sell band merchandise items at the games or at Band a Rama
- b. Chicken BBQ - Raneë Buck
 - i. Final number for Chicken BBQ, we budgeted \$2500 and it came in at \$3154, \$600 or so above.
 - c. Membership - Katie Hann
 - i. The first membership email has been sent out. Hope to have all sponsorships and memberships by the end of the week to send out tickets for Band a Rama. Sponsorships will also be in the program/poster.
 - d. Dine to Donate - Melissa LaCagnina
 - i. **Five Guys:**
 - ii. 9/15-11:00am-10pm- \$691.57
 - iii. Upcoming Five Guys dates: 10/27, 11/12, 12/9, 1/22, 2/9, 3/16, 4/21, 5/11-waiting on confirmation on the hours these will take place.
 - iv. **Raising Cane's** -Route 22: 10/20-4:00pm-12:00am
 - v. **Texas Roadhouse**-Union Deposit: 11/24-4pm-8pm
 - vi. All dine out nights are on the website.
 - e. Wearables - Sheila DeNezza
 - i. The Hexed merchandise was a big hit. It was the biggest order we have had in a while. We spent extra money for an additional color.
 - ii. The long sleeved dry fit shirt, Mr. Tate has been managing it. They are now part of the permanent website. Students can go to the website to order it directly. Blankets, stadium seats, and other merchandise have been ordered, would like to set up a table to sell them.
 - iii. Band photos are finished. Orders are due on 10/9. We don't need to order a minimum amount of posters. Looking into possibly having the yearbook crew at the HS take our pictures next year. Unable to see the picture proofs before they are printed, but they are getting touched up.
 - iv. Looking into sending uniforms out earlier to the dry cleaners, we must talk to Mr. Tate about this. Would like to get them back sooner for pictures. Show uniforms need to be back earlier as well.
 - f. R&K - Jill Knauss
 - i. We made \$750 after depositing money into the student accounts. We received big orders from families (new families ordering).
 - g. Lottery Raffle - Danny Novak

- i. Lottery Raffle sales are underway. We distributed 834 and had requests for additional tickets. To cover payouts and a winner everyday, we need to sell 205. The minimum we need to sell to cover all costs is 233.
- h. Band-a-RAMa - Jill Knauss
 - i. Discussed at 6:15 meeting...encourage volunteers and donation items.
- i. Raise Right - Brian Paden
 - i. September was a busy month with \$3438 in sales. Boosters made \$116, student accounts got \$55.55. Total was \$172.23 for the month students and band together. The website has been updated with raise right order dates for physical cards and pick up dates.
- j. Bingo - Cheryl Attinger and Amy Hoezee
 - i. Cheryl and Amy have a framework of what they are working on. Thoughts is gift card bingo. We will be preselling the tickets. We will make money on concessions, bake sale, and raffles. We need to know the capacity of the cafeteria. We could use monitors and a caller for the event. We also have options to do it externally (outside of CDHS). They will figure out a date based on what Mr. Bitner shared at the meeting.
- 7. New Business
 - a. Danny- shared an idea of running a Trunk or Treat event on 10/30, last day before championships/Halloween. Can start after practice since they end earlier. Parents could park in the Co-Op lot and provide their own candy. Danny will reach out to Mr. Tate about this event.
 - b. Deb is working on Craft Show items and sent fliers to Printworks. She will put info together and send it out.
 - c. Vicki Baker-Discussion about Coca Cola donation. She has requested donations in the past. She will reach out to see about a donation for upcoming events.
- 8. Next General meetings:
 - a. November 4, 2025, 7 PM
- 9. Meeting Adjourned at 7:50pm
 - a. 1st Motion to approve: Deb Paden
 - b. 2nd Motion to approve: Jen Trafka

Central Dauphin Band Boosters

Treasurer's Report

September 30, 2025

Balances as of September 30, 2025

	Checking	Savings	Paypal	Venmo	Credit-Main	Credit-Truck
General	\$ 40,740.59	\$ 25,036.64	\$ 24.01	\$ 71.42	\$ (1,553.50)	\$ -
RaiseRight	\$ 469.29					
Student	\$ 7,036.22					
Total	\$ 48,246.10	\$ 25,036.64	\$ 24.01	\$ 71.42	\$ (1,553.50)	\$ -
Grand Total			\$ 71,824.67			

Account Activity

CHECKING

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
9/2/2025	EFT	\$ (2,074.34)	Wearables	Hummelstown Print House - HEXED
9/2/2025	8172	\$ (200.00)	Band-a-RAMa	Tillett Inc - 2024 Bandarama
9/4/2025	EFT	\$ (365.72)	Band Truck Insurance	Penn National Insurance
9/7/2025	8173	\$ (126.47)	Chicken BBQ	J.Knauss - Harrisburg Dairies
9/7/2025	8174	\$ (126.56)	Marching Band Expenses	C.Attinger - Costco meal
9/7/2025	8175	\$ (50.76)	Marching Band Expenses	S.Tate - Dunkin Donuts
9/9/2025	8176	\$ (219.49)	Marching Band Expenses	C.Attinger - Raising Canes
9/9/2025	8177	\$ (1,500.00)	Auditorium Light Fixture	CD Orchestra - Auditorium Lights
9/12/2025	DEP	\$ 2,334.00	Wearables	Cash & Checks - Spirit Wear
9/12/2025	DEP	\$ 200.00	Patron Membership	Cash & Checks
9/12/2025	DEP	\$ 252.00	Chicken BBQ	Cash & Checks
9/12/2025	DEP	\$ 482.00	HERCO Volunteering	Cash & Checks
9/12/2025	EFT	\$ 30.00	Grants	Cash & Checks
9/12/2025	EFT	\$ 350.00	Business Sponsorship	Cash & Checks
9/12/2025	EFT	\$ (145.82)	N/A	Payment to Credit Card - Truck
9/18/2025	EFT	\$ (87.72)	Office Expenses	Amazon - Cash Boxes (4)
9/21/2025	EFT	\$ (1,370.92)	Wearables	Hummelstown Print - Seats & Blankets
9/21/2025	EFT	\$ (38.61)	Office Expenses	Executive Image Solutions
9/28/2025	DEP	\$ (1,307.49)	N/A	Payment to Credit Card
9/30/2025	DEP	\$ 346.85	RaiseRight	2nd Qtr Profit
Net Total		\$ (3,619.05)		

RAISERIGHT

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
9/3/2025	DEP	\$ 74.05	Revenue	ACH
9/10/2025	DEP	\$ 4.84	Income	ACH
9/10/2025	EFT	\$ (79.00)	Program Fees	Annual Fee
Net Total		\$ (0.11)		

SAVINGS

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
9/30/2025	DEP	\$ 0.63	Interest	Bank Interest
Net Total		\$ 0.63		

CREDIT - MAIN

Date	Charge/Payment / Credit	Charge / (Payment)	Budget Category	Description
9/5/2025	Credit	\$ 1,025.43	Marching Band Expenses	Band Shoppe
9/5/2025	Credit	\$ 156.00	Marching Band Expenses	Hummelstown Print House - Diamond shirts
9/20/2025	Credit	\$ 63.06	Marching Band Expenses	Amazon - iPad case
9/28/2025	Credit	\$ 63.00	Jazz Band Expenses	Cookie Music
9/28/2025	Payment	\$ (1,307.49)	N/A	Payment from Checking

9/29/2025	Credit	\$	1,553.50	Subs #1	R&K Subs
Net Total		\$	1,553.50	<i>Rewards Balance = 24,166</i>	

CREDIT - TRUCK

Date	Charge/Payment /Credit	Charge / (Payment)	Budget Category	Description
9/17/2025	Credit	\$ 145.82	Band Truck Fuel	Pilot
9/22/2025	Payment	\$ (145.82)	N/A	Payment from Checking
Net Total		\$ -	<i>Rewards Balance = 8,059</i>	

PAYPAL

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
9/24/2025	DEP	\$ 24.01	N/A	Patron Membership
Net Total		\$ 24.01		

VENMO

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
9/18/2025	DEP	\$ 34.24	N/A	R&K Subs
9/19/2025	DEP	\$ 37.18	N/A	Wearables
Net Total		\$ 71.42		

Central Dauphin HS Ram Band General Budget Summary
For School Year 2025-2026
Prepared 10/6/2025

Income	Description	FY 25/26 Fiscal Year Total			Current Month	
		Budget	Cumulative	Net	Deposits	Expenses
					Deposits	Expenses
	CONTRIBUTED REVENUE					
	Grants	\$360.00	\$120.00	(\$240.00)	\$30.00	\$0.00
	Corporate Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Individual Contribution/Donations	\$2,500.00	\$393.04	(\$2,106.96)	\$0.00	\$0.00
	SPONSORSHIPS n MEMBERSHIPS					
	Business Sponsorship	\$2,500.00	\$350.00	(\$2,150.00)	\$350.00	\$0.00
	Booster Patron Membership	\$1,000.00	\$297.52	(\$702.48)	\$200.00	\$0.00
	Community Patron Membership	\$100.00	\$0.00	(\$100.00)		\$0.00
	EVENTS					
	Band-a-RAMa	\$6,000.00	(\$5,000.00)	(\$11,000.00)	\$0.00	\$5,000.00
	Indoor-RAM-a	\$6,000.00	\$0.00	(\$6,000.00)		\$0.00
	Fundraising University	\$5,000.00	\$0.00	(\$5,000.00)		\$0.00
	Craft Show	\$12,000.00	\$0.00	(\$12,000.00)		\$0.00
	CONCESSIONS					
	Landis Field - Concessions	\$0.00	\$0.00	\$0.00		\$0.00
	Landis Field - Bake Sale	\$0.00	\$0.00	\$0.00		\$0.00
	PRODUCT SALES					
	RaiseRight	\$500.00	\$346.85	(\$153.15)	\$346.85	\$0.00
	Product Sale: Subs #1	\$1,000.00	(\$1,553.50)	(\$2,553.50)	\$0.00	\$1,553.50
	Product Sale: Subs #2	\$500.00	\$0.00	(\$500.00)		\$0.00
	Product Sale: Flower Sales	\$500.00	\$0.00	(\$500.00)		\$0.00
	Wreaths Across America	\$250.00	\$0.00	(\$250.00)		\$0.00
	Product Sale: Krispy Kreme #1	\$0.00	\$0.00	\$0.00		\$0.00
	Product Sale: Chicken BBQ	\$2,500.00	\$3,158.54	\$658.54	\$252.00	\$146.27
	Product Sale: St. Thomas Roasters	\$100.00	\$0.00	(\$100.00)		\$0.00
	Product Sale: Cal. Lottery #1	\$3,500.00	(\$99.00)	(\$3,599.00)	\$0.00	\$99.00
	Dine to Donate	\$2,500.00	\$0.00	(\$2,500.00)		\$0.00
	Wearables	\$500.00	(\$1,052.73)	(\$1,552.73)	\$2,541.24	\$3,445.26
	Car Wash(es)	\$1,500.00	\$0.00	(\$1,500.00)		\$0.00
	Student Bake Sale	\$500.00	\$0.00	(\$500.00)		\$0.00
	New Fundraising Initiatives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PERFORMANCES					
	Marching Band	\$0.00	\$0.00	\$0.00		\$0.00
	Jazz Bands	\$0.00	\$0.00	\$0.00		\$0.00
	MISCELLANEOUS					
	HERCO/GTP Volunteering	\$3,000.00	\$1,876.00	(\$1,124.00)	\$484.00	\$0.00
	Music in the Park/Adjudications	\$5,000.00	\$0.00	(\$5,000.00)		\$0.00
	Marching Band Posters	\$500.00	\$0.00	(\$500.00)		\$0.00
	Abandoned Student Accounts	\$0.00	\$0.00	\$0.00		\$0.00
	Interest	\$10.00	\$1.91	(\$8.09)	\$1.07	\$1.07
	Offset from bank for Truck	\$0.00	\$0.00	\$0.00		\$0.00
	Spring Trip '25 Contribution	\$0.00	\$0.00	\$0.00		\$0.00
	Income Totals	\$57,820.00	(\$1,161.37)	(\$58,981.37)		

Expenses

				Expenses- Deposits		
BANDS						
Equipment and Repairs	\$250.00	\$0.00	\$250.00			\$0.00
Marching Band Expenses	\$9,000.00	\$3,614.91	\$5,385.09	\$750.00	\$1,641.30	\$891.30
Drumline Expenses	\$12,000.00	\$0.00	\$12,000.00			\$0.00
Guard Expenses	\$8,000.00	\$0.00	\$8,000.00			\$0.00
Concert Band Expenses	\$800.00	\$110.00	\$690.00	\$0.00	\$0.00	\$0.00
Jazz Band Expenses	\$800.00	\$63.00	\$737.00	\$0.00	\$63.00	\$63.00
SPECIAL EVENTS		\$0.00				\$0.00
Pool Party	\$500.00	\$497.49	\$2.51	\$0.00	\$497.49	\$497.49
Knoebels Picnic	\$500.00	\$0.00	\$500.00			\$0.00
Move Up Concert	\$0.00	\$0.00	\$0.00			\$0.00
Senior Night	\$600.00	\$0.00	\$600.00			\$0.00
Clinicians	\$500.00	\$0.00	\$500.00			\$0.00
Band Banquet	\$175.00	\$0.00	\$175.00			\$0.00
District Jazz Band	\$0.00	\$0.00	\$0.00			\$0.00
County Band	\$0.00	\$0.00	\$0.00			\$0.00
GIFTS						\$0.00
Gifts: Staff	\$10,000.00	\$0.00	\$10,000.00			\$0.00
Scholarships	\$1,500.00	\$0.00	\$1,500.00			\$0.00
End of Year Student Gifts	\$1,000.00	\$348.04	\$651.96	\$0.00	\$348.04	\$348.04
OFFICE EXPENSES						\$0.00
Office Supplies: Printing/Postage	\$1,900.00	\$141.32	\$1,758.68	\$0.00	\$126.33	\$126.33
MISCELLANEOUS EXPENSES						\$0.00
Fees & Dues - Associations	\$300.00	\$0.00	\$300.00			\$0.00
Transportation Exp - Marching Band	\$0.00	\$0.00	\$0.00			\$0.00
Transportation Exp - Indoor Groups	\$0.00	\$0.00	\$0.00			\$0.00
Auditorium Light Fixture	\$1,500.00	(\$1,500.00)	\$3,000.00	\$1,500.00		(\$1,500.00)
Truck Buyout	\$0.00	\$0.00	\$0.00			\$0.00
Band Truck	\$0.00	\$1,302.20	(\$1,302.20)	\$0.00	\$0.00	\$0.00
Truck Insurance	\$2,300.00	\$1,097.16	\$1,202.84	\$0.00	\$365.72	\$365.72
Truck Fuel/Maintenance	\$2,500.00	\$209.57	\$2,290.43	\$0.00	\$145.82	\$145.82
Trailer Maintenance	\$2,500.00	\$0.00	\$2,500.00			
Uniforms & Cleaning	\$200.00	\$0.00	\$200.00			
Student Reimbursements	\$0.00	\$0.00	\$0.00			

Expense Totals **\$56,825.00 \$5,883.69 \$50,941.31**

Budget Totals **\$995.00 (\$7,045.06) (\$8,040.06)**