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Band Boosters Meeting Agenda

Tuesday, June 3, 2025 at 7:00 PM Eastern Time

1. Call to Order & Welcome Officers Introductions
2. Officer introductions
3. Attendance:
Brian Paden, Deb Paden, Melissa LaCagnina, Rachel Fraser, Cheryl Attinger, Jill Knauss, Danny Novak, Matt Yates, Tanya Wall, Lisa Milbrand, Sheila DeNezza, Amy Hoezee Melissa Dinger, Blain Buck, Raneer Buck, Katie Hann
4. Minutes - Last meeting Minutes review /posted to website
Motion to approve: Jill Knauss
Second: Lisa Milbrand
5. Directors Reports
 - a. Band Director, Mr. Tate:
 - i. Marching Band is starting with mini camps.
 - ii. Thursday-June 5, 2025 is graduation-boosters provide dinner.
 - iii. Summer dates out for marching band, drumline dates are out for students to work over the summer if available.
 - iv. Football dates for October were missing, Mr. Tate will get those out soon.
 - v. We need to schedule a drumline meeting:
 1. Communication is an issue
 2. A person/committee-needs to be in charge of misc items to make drumline successful.
 3. Virtual meeting to discuss drumline concerns -Monday, June 9th at 6:00pm-exec board and drumline parents.
6. Directors Reports
 - a. Band Director, Mr. Bitner:
 - i. Marching Band is starting with mini camps.
 - ii. Jazz band concert-great attendance turnout.
 - iii. Mr. Bitner submitted applied for PMEA all state conference for Jazz Orchestra
 - iv. Craft Show date has been submitted (March 28, 2026)

7. Directors New Business

- i. Stage Light Bulbs - should the band boosters contribute?
- ii. Stage lights purchased. Boosters pay \$1500 for the light fixture. We are splitting it with Choir and Orchestra. We will submit this in one payment.

8. Officers Reports

a. Treasurer's Report – Matt Yates

- i. No major expenses
- ii. Credit card had an \$85 refund
- iii. Motion to approve: Deb Paden
- iv. Second: Brian Paden

b. Financial Secretary Report - Vince DeNezza-Absent

- i. Reviewed the report as a group-Music in the Parks-\$5,000 check ii. Concert raffle \$79 check
- iii. Motion to approve: Lisa Milbrand
- iv. Second: Danny Novak

9. General Business

a. Band Camp Committee Report

- i. Band Camp Committee (Deb, Melissa, Cheryl, Sheila) met on May 15, 2025.
 - 1. Discussed meals for band camp, football meals, discussed uniforms, pool party -Sheila checking with Devon and the Hershey Rec Center.
Possible date 8/15.
 - 2. Pictures were discussed-will discuss with Mr. Tate.
 - 3. Show shirts discussion-hope to have a design (Jules LaCagnina) soon to get shirts by the 1st football game.
 - 4. Possibly changing the casual shirt. May have the vendor from the craft show create a shirt for us.
 - 5. Clown Around Town to attend possibly during Band Camp.
 - 6. Day of Service possibility-Caitlin Smiles project.
- ii. Uniform / show shirt measuring help - Kathie Novak Uniform measuring Kathy Novak-start during mini camp (Week of June 9th). She will send out a Time to Sign Up. We most likely will not need to order pants.
- iii. CD Singers is doing a choir camp during the same week of band camp. iv.

The school will serve breakfast and lunch during band camp. v. Indoor Drumline dates over the summer to practice skills for those who filled out the Google form that was sent out.

- b. Car Wash Report submitted in absentia of Lark Shirley-Stevens i. Car Wash made just over \$500-kept it in cash in case we want to change banks.-possibly happening soon with everything with the new officers signing over. Possible new location for car wash: Harley Davidson. ii. Sheila is keeping a car wash bin to keep in the band closet
- c. Membership - Katie Hann
 - i. Membership emails to be sent out quarterly.
 - ii. Katie will set up a membership form. She sent info out to middle school music teachers for the incoming 9th graders. Band directors to send it out to their roster.
 - iii. Recap email being sent to previous patrons to reup for next year. iv. Would like to use Sage's speech from the Band Banquet for the membership letter.
 - v. Send a letter in August next year for upcoming events.
- d. Dine to Donate - Melissa LaCagnina-no report-will set up more dine out nights soon.
- e. Wearables - Sheila DeNezza-no report
- f. Band Meal Sponsorship Update. - Cheryl Attinger
 - i. Band Meals-we heard from PJ Whelihans, Menchi Music, Raising Canes They have donated-\$250 each.
 - ii. R & K has donated 85 subs, Mariannas donated 85 subs, Raising Canes will be donating meals. Redners will donate 10 cases of water-at cost-sell us we want in bulk at cost price. Other organizations use this at cost option. Mission BBQ will provide us with a gift basket. Use these as possible raffle items.
 - iii. Looking for donations from Wegmans, Weis PSECU, Members First but won't be in contact until the end of July
 - iv. Bob Thompson -Perkins-not approaching him due to giving us a donation already.
 - v. Giant Foods-trying to get them to donate meals
 - vi. Papa Johns giving us pizza for 85 people
 - vii. We have 6 or 7 events covered for meals.
 - viii. Discussed using the donors as sponsors on programs etc. Giving them tickets to our events.
 - ix. Can we use Printworks as a sponsor?
- g. Amy Hoezee
 - i. Sponsorships-make sure there are tickets at the competitions for those who sponsored/donated
 - ii. Discuss with others who may know people who work in the food industry for donations.

h. Brian Paden- Raise Right has taken over from Sandy Gates

i. May Sales: \$2,195

1. Student: \$58.77

2. Boosters: \$91.15

3. Total \$149.92

ii. Fiscal YTD

1. Sales: \$20,530.00

2. Student: \$271.45

3. Boosters: \$585.77

4. Total: \$857.22

iii. Need more people to participate.

10. New Business

a. Budget meeting prior to the Boosters Meeting

i. We are taking the student accounts out of the budget and keeping it separate. We will adjust and record keep as needed.

ii. We added a line item for trailer maintenance and the amount that is needed.

Motion to approve: Jill Knauss

Second: Deb Paden

iii. Budget is approved

b:Katie Hann:

i. Wifi was an issue during the craft show. Katie can call the school about providing better wifi and which provider gives us the best coverage. It costs \$250 for each device for 3 months for a hot spot. Probably need 2 or 3.

ii. Suggestions to talk to Matt Sinopoli about the wifi in the building.

iii. Making sure all crafters have the capability to connect.

iv. BandApp-good for boosters to continue to use for communication.

v. Drivers for trucks or trailers-outreach-need to find others willing to drive the vehicles to competitions etc.

vi. Oboe donation to the band discussed.

C. Jill Knauss:

i. Band a Rama-shadowing Jill is necessary this year for someone to take over it next year.

ii. We also need someone to take over the grams table for indoor and outdoor. In the summer, the person who takes over grams should start

looking at purchasing items

v. Facebook- creating graphics to post on Facebook/ Social Media-possibly a parent and a student to do this job.

D.Sheila DeNezza: Wearables:

i. Updated costs for additional spirit wear that is not wearable (seats, blankets, etc.) to buy in bulk or add to our store. We have to order and pay in specific quantities.

ii. New and old items will be for sale at the Friends and Family Show in August.

11. Next General Meeting:

Virtually-Jill will send out dates to the group to decide-maybe mid July and skip August.
Date decided: July 15th 7:00-virtually.

Meeting: adjourned 8:26pm

Central Dauphin Band Boosters

Treasurer's Report

May 31, 2025

Balances as of May 31, 2025

	Checking	Savings	Paypal	Venmo	Credit-Main	Credit-Truck
General	\$ 43,444.93	\$ 25,034.64	\$ 58.32	\$ 59.75	\$ (25.00)	\$ -
RaiseRight	\$ 429.25					
Student	\$ 6,380.86					
Total	\$ 50,255.04	\$ 25,034.64	\$ 58.32	\$ 59.75	\$ (25.00)	\$ -
Grand Total			\$ 75,382.75			

Account Activity

CHECKING

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/1/2025	EFT	\$ (448.40)	Band Truck Insurance	Penn National Insurance
5/3/2025	EFT	\$ (342.48)	N/A	Payment to Credit Card - Truck
5/5/2025	EFT	\$ (370.00)	Flower Sale	SKH Flower Payment
5/7/2025	DEP	\$ 36.75	Drumline Expenses	Paypal - CDID Dues
5/7/2025	DEP	\$ 58.32	Band Banquet	Paypal - Band Banquet
5/7/2025	DEP	\$ 90.16	Band Banquet	Venmo - Band Banquet
5/7/2025	8148	\$ (100.00)	Craft Show	Raffle/Coffee Concert Startup
5/8/2025	DEP	\$ 119.59	Band Banquet	Venmo - Band Banquet
5/8/2025	DEP	\$ 4.81	Craft Show	Raffle
5/9/2025	DEP	\$ 63.67	Band Banquet	Venmo - Band Banquet
5/9/2025	DEP	\$ 866.59	Drumline Expenses	Check
5/9/2025	DEP	\$ 700.00	Spring Band Trip	Check
5/9/2025	DEP	\$ 412.00	HERCO Volunteering	Check
5/9/2025	TFR	\$ (32.00)	HERCO Volunteering	Transfer HERCO to Student Reimbursements
5/9/2025	TFR	\$ 32.00	Student Reimbursements	Transfer HERCO to Student Reimbursements
5/9/2025	DEP	\$ 171.76	Dine to Donate	Right Pizza
5/9/2025	DEP	\$ 487.86	Craft Show	Martin's & Raffle/Coffee Concert
5/9/2025	DEP	\$ 320.00	Flower Sale	Cash & Checks
5/9/2025	DEP	\$ 120.00	Band Banquet	Cash & Checks
5/12/2025	8149	\$ (1,263.00)	Spring Band Trip	Refund to Weidt
Multiple	DEP	\$ 206.80	Band Banquet	Paypal - Band Banquet
5/17/2025	8151	\$ (282.80)	Craft Show	CDSD Café
5/17/2025	8152	\$ (1,250.00)	Staff Gifts	P.Heard
5/17/2025	8153	\$ (1,250.00)	Staff Gifts	O.Tirado
5/17/2025	8154	\$ (1,200.00)	Staff Gifts	P.Leggette
5/19/2025	DEP	\$ 48.86	New Fundraising Initiatives	Venmo - Car Wash
Multiple	DEP	\$ 721.16	Band Banquet	Venmo - Band Banquet
5/20/2025	DEP	\$ 242.00	HERCO Volunteering	Check
5/20/2025	TFR	\$ (21.00)	HERCO Volunteering	Transfer HERCO to Student Reimbursements
5/20/2025	DEP	\$ 45.00	Grants	CAF
5/20/2025	DEP	\$ 930.00	Band Banquet	Cash & Checks
5/20/2025	DEP	\$ 539.00	New Fundraising Initiatives	Cash - Car Wash
5/20/2025	TFR	\$ 30.00	Spring Band Trip	Student Ledger Withdrawal - O.Waithe Band Banquet
5/20/2025	TFR	\$ (30.00)	Student Reimbursements	Student Ledger Withdrawal - O.Waithe Band Banquet
5/20/2025	TFR	\$ 90.00	Spring Band Trip	Student Ledger Withdrawal - N.Fraser Band Banquet
5/20/2025	TFR	\$ (90.00)	Student Reimbursements	Student Ledger Withdrawal - N.Fraser Band Banquet
5/20/2025	TFR	\$ 50.00	Spring Band Trip	Student Ledger Withdrawal - A.Seiberlich CDID Dues
5/20/2025	TFR	\$ (50.00)	Student Reimbursements	Student Ledger Withdrawal - A.Seiberlich CDID Dues
5/27/2025	DEP	\$ 268.61	Band Banquet	Venmo - Band Banquet
5/27/2025	DEP	\$ 330.00	Band Banquet	Cash & Checks
5/30/2025	8155	\$ (423.63)	Drumline Expenses	S.Tate - Uniform Shipping
5/30/2025	8156	\$ (250.00)	Scholarships	T.Strange - Jazz Award
5/30/2025	8157	\$ (250.00)	Scholarships	M.McGovern - Lance Johnson Award
5/30/2025	8158	\$ (250.00)	Scholarships	N.Fraser - Kevin Shellhamer Award
5/30/2025	8159	\$ (250.00)	Scholarships	A.Keeney - James Milbrand Award
5/30/2025	8160	\$ (250.00)	Scholarships	J.Weidt - Witman Gingrich Award
5/30/2025	8161	\$ -	Scholarships	VOID - A.Knauss (wrong name)

5/30/2025	8162	\$	(250.00)	Scholarships	A.Knauss - Witman Gingrich Award
5/30/2025	DEP	\$	0.88	Interest	Bank Interest

Net Total \$ (1,667.49)

RAISERIGHT

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/6/2025	DEP	\$ 72.32	Revenue	ACH
Net Total		\$ 72.32		

SAVINGS

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
Net Total		\$ -		

CREDIT - MAIN

Date	Charge/Payment /Credit	Charge / (Payment)	Budget Category	Description
5/2/2025	Charge	\$ (85.00)	Drumline Expenses	WGI Refund
5/4/2025	Charge	\$ 84.79	Office Expenses	Flickr.com photo storage - 1 year
5/17/2025	Payment	\$ (84.79)	N/A	Payment from Checking
5/30/2025	Charge	\$ 110.00	Jazz Band Expenses	Ejazzlines.com
Net Total		\$ 25.00		<i>Rewards Balance = 20,117</i>

CREDIT - TRUCK

Date	Charge/Payment /Credit	Charge / (Payment)	Budget Category	Description
5/3/2025	Payment	\$ (342.48)	N/A	Payment from Checking
Net Total		\$ (342.48)		<i>Rewards Balance = 7,849</i>

PAYPAL

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/2/2025	DEP	\$ 36.75	N/A	CDID Dues
5/6/2025	DEP	\$ 58.32	N/A	Band Banquet
5/7/2025	TFR	\$ (95.07)	N/A	Transfer to Checking
5/15/2025	DEP	\$ 89.68	N/A	Band Banquet
5/16/2025	TFR	\$ (89.68)	N/A	Transfer to Checking
5/17/2025	DEP	\$ 117.12	N/A	Band Banquet
5/19/2025	TFR	\$ (117.12)	N/A	Transfer to Checking
5/30/2025	DEP	\$ 58.32	N/A	Band Banquet
Net Total		\$ 58.32		

VENMO

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/7/2025	DEP	\$ 90.16	N/A	Band Banquet
5/7/2025	TFR	\$ (90.16)	N/A	Transfer to Checking
5/7/2025	DEP	\$ 4.81	N/A	Raffle
5/8/2025	DEP	\$ 119.59	N/A	Band Banquet
5/8/2025	TFR	\$ (124.40)	N/A	Transfer to Checking
5/9/2025	DEP	\$ 63.67	N/A	Band Banquet
5/9/2025	TFR	\$ (63.67)	N/A	Transfer to Checking
5/12/2025	DEP	\$ 88.19	N/A	Band Banquet
5/13/2025	DEP	\$ 94.08	N/A	Band Banquet
5/13/2025	DEP	\$ 90.16	N/A	Band Banquet
5/13/2025	TFR	\$ (272.43)	N/A	Transfer to Checking
5/13/2025	DEP	\$ 88.19	N/A	Band Banquet
5/13/2025	DEP	\$ 1.87	N/A	Band Banquet
5/13/2025	DEP	\$ 88.19	N/A	Band Banquet
5/14/2025	TFR	\$ (178.25)	N/A	Transfer to Checking
5/15/2025	DEP	\$ 90.16	N/A	Band Banquet
5/15/2025	TFR	\$ (90.16)	N/A	Transfer to Checking
5/15/2025	DEP	\$ 24.43	N/A	Car Wash
5/17/2025	DEP	\$ 24.43	N/A	Car Wash
5/17/2025	DEP	\$ 90.16	N/A	Band Banquet
5/17/2025	DEP	\$ 90.16	N/A	Band Banquet
5/19/2025	TFR	\$ (229.18)	N/A	Transfer to Checking
5/19/2025	DEP	\$ 149.02	N/A	Band Banquet

5/23/2025	DEP	\$	119.59	N/A	Band Banquet
5/27/2025	TFR	\$	(268.61)	N/A	Transfer to Checking
5/30/2025	DEP	\$	59.75	N/A	Band Banquet
Net Total		\$	59.75		

Central Dauphin HS Ram Band General Budget Summary
For School Year 2024-2025
Prepared 6/2/2025

<u>Description</u>	<u>Budget Amt</u>	<u>Actual Amt</u>	<u>Variance</u>	<u>Comments</u>
Income				
CONTRIBUTED REVENUE				
Grants	\$0.00	\$4,406.11	\$4,406.11	Deposit \$45.00
Corporate Contributions	\$0.00	\$1,500.00	\$1,500.00	
Individual Contribution/Donations	\$500.00	\$12,820.01	\$12,320.01	
SPONSORSHIPS n MEMBERSHIPS				
Business Sponsorship	\$12,500.00	\$1,900.00	(\$10,600.00)	
Booster Patron Membership	\$2,500.00	\$646.03	(\$1,853.97)	
Community Patron Membership	\$500.00	\$100.00	(\$400.00)	
EVENTS				
Band-a-RAMa	\$5,500.00	\$8,369.86	\$2,869.86	
Indoor-RAM-a	\$5,500.00	\$10,057.84	\$4,557.84	
Fundraising University	\$10,000.00	\$11,962.64	\$1,962.64	
Craft Show	\$12,000.00	\$15,051.12	\$3,051.12	Deposit \$492.67 Expense \$382.80
CONCESSIONS				
Landis Field - Concessions	\$0.00	\$240.00	\$240.00	
Landis Field - Bake Sale	\$0.00	\$0.00	\$0.00	
PRODUCT SALES				
RaiseRight	\$500.00	\$651.80	\$151.80	
Product Sale: Subs #1	\$1,000.00	\$417.00	(\$583.00)	
Product Sale: Subs #2	\$0.00	\$829.04	\$829.04	
Product Sale: Flower Sales	\$800.00	\$235.09	(\$564.91)	Deposit \$320.00 Expense \$370.00
Wreaths Across America	\$500.00	\$494.00	(\$6.00)	
Product Sale: Krispy Kreme #1	\$1,000.00	\$0.00	(\$1,000.00)	
Product Sale: Chicken BBQ	\$2,000.00	\$2,609.43	\$609.43	
Product Sale: St. Thomas Roasters	\$0.00	\$265.00	\$265.00	
Product Sale: Cal. Lottery #1	\$2,000.00	\$4,370.71	\$2,370.71	
Dine to Donate	\$2,500.00	\$2,140.88	(\$359.12)	Deposit \$171.76
Wearables	\$1,000.00	\$681.83	(\$318.17)	
Car Wash(es)	\$1,500.00	\$1,120.05	(\$379.95)	
New Fundraising Initiatives	\$0.00	\$1,090.30	\$1,090.30	Deposit \$587.86
PERFORMANCES				
Marching Band	\$500.00	\$0.00	(\$500.00)	
Jazz Bands	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS				
HERCO/GTP Volunteering	\$3,000.00	\$3,838.00	\$838.00	Deposit \$654.00
Music in the Park/Adjudications	\$5,000.00	\$5,250.00	\$250.00	
Marching Band Posters	\$1,000.00	\$579.67	(\$420.33)	
Abandoned Student Accounts	\$0.00	\$254.28	\$254.28	
Interest	\$10.00	\$10.60	\$0.60	Deposit \$.88
Offset from bank for Truck	\$0.00	\$0.00	\$0.00	
Spring Trip '25 Contribution	\$6,000.00	(\$528.37)	(\$6,528.37)	Deposit \$700.00 Expense \$1,263.00
Income Totals	\$77,310.00	\$91,362.92	\$14,052.92	

Expenses

BANDS				
Equipment and Repairs	\$250.00	\$0.00	\$250.00	
Marching Band Expenses	\$9,000.00	\$2,092.27	\$6,907.73	
Drumline Expenses	\$12,000.00	\$14,093.56	(\$2,093.56)	Deposit \$903.34 Expense \$562.05
Guard Expenses	\$8,000.00	\$1,454.57	\$6,545.43	
Concert Band Expenses	\$800.00	\$158.77	\$641.23	
Jazz Band Expenses	\$800.00	\$550.69	\$249.31	Expense \$110.00
SPECIAL EVENTS				
Pool Party	\$500.00	\$468.96	\$31.04	
Knoebels Picnic	\$500.00	\$0.00	\$500.00	
Move Up Concert	\$100.00	\$0.00	\$100.00	
Senior Night	\$600.00	\$0.00	\$600.00	
Clinicians	\$500.00	\$0.00	\$500.00	
Band Banquet	\$175.00	(\$2,968.31)	\$3,143.31	Deposit \$2,908.31
District Jazz Band	\$0.00	(\$110.49)	\$110.49	
County Band	\$0.00	\$0.00	\$0.00	
GIFTS				
Gifts: Staff	\$10,000.00	\$9,500.00	\$500.00	Expense \$3,700.00
Scholarships	\$1,500.00	\$1,500.00	\$0.00	Expense \$1,500.00
End of Year Student Gifts	\$1,000.00	\$0.00	\$1,000.00	
OFFICE EXPENSES				
Office Supplies: Printing/Postage	\$1,200.00	\$1,627.65	(\$427.65)	Expense \$84.79
MISCELLANEOUS EXPENSES				
Fees & Dues - Associations	\$300.00	\$0.00	\$300.00	
Transportation Exp - Marching Band	\$0.00	\$0.00	\$0.00	
Transportation Exp - Indoor Groups	\$0.00	\$0.00	\$0.00	
Truck Buyout	\$12,540.68	\$12,640.21	(\$99.53)	
Band Truck	\$10,417.60	\$9,115.40	\$1,302.20	
Truck Insurance	\$1,700.00	\$1,752.56	(\$52.56)	Expense \$448.40
Truck Fuel/Maintenance	\$2,500.00	\$2,061.30	\$438.70	
Uniforms & Cleaning	\$200.00	\$0.00	\$200.00	
Student Reimbursements	\$3,500.00	\$5,026.78	(\$1,526.78)	
Expense Totals	\$78,083.28	\$58,963.92	\$19,119.36	
Budget Totals	(\$773.28)	\$32,399.00	\$33,172.28	